

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-1,221.90	\$84,200.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-2,962.99	\$59,534.16	8	-3,576.86	\$254,673.05	35	\$237,795.60	107.10%
A2b - Residential Conservation Services (RCS)	0.00	\$800.00	3	0.00	\$10,740.00	35	\$46,733.90	22.98%
A2c - Residential Retail	1,520.82	\$17,994.00	11	-28,264.29	\$128,146.04	47	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,004.15	3	\$0.00	0.00%
Res Subtotal	-10,042.17	\$86,221.91	23.00	-33,063.05	\$485,763.24	128	\$284,529.50	
Res % of Total	57.20%	46.02%	95.83%	49.93%	51.21%	86.49%	56.77%	
B1a - Income Eligible Coordinated Delivery	-7,514.07	\$101,138.08	1	-2,374.30	\$262,920.06	15	\$69,908.66	376.09%
IE Subtotal	-7,514.07	\$101,138.08	1.00	-2,374.30	\$262,920.06	15	\$69,908.66	
IE % of Total	42.80%	53.98%	4.17%	3.59%	27.72%	10.14%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-32,318.43	\$198,565.00	2	\$146,734.23	135.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,538.00	\$1,235.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-30,780.43	\$199,800.00	5	\$146,734.23	
C&I % of Total	0.00%	0.00%	0.00%	46.48%	21.07%	3.38%	29.28%	
Total	-17,556.24	\$187,359.99	24	-66,217.78	\$948,483.30	148	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.